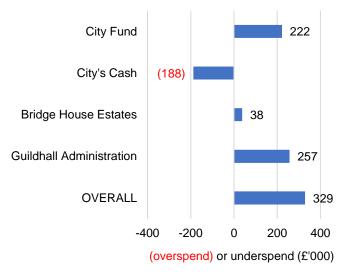
Headline Performance Charts Quarter 2 2020/21

Appendix C
Page 1 of 1



City Fund

City's Cash

City's Cash

Bridge House Estates

Guildhall Administration

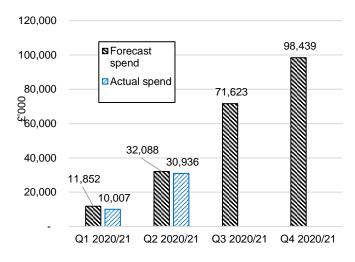
OVERALL

-800 -600 -400 -200 0 200

(overspend) or underspend (£'000)

Figure 1 Variance against profiled local risk budget – (overspend) or underspend

Figure 2 Projected outturn variance of the local risk budget – (overspend) or underspend



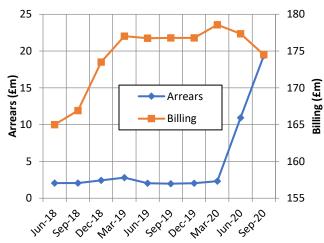
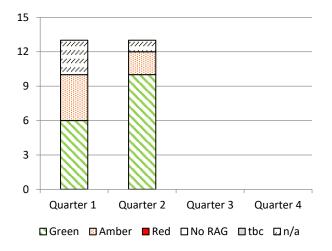


Figure 3 All project spend, forecast v actual

Figure 4 (Investment Properties) Commercial tenants' arrears compared to annual rolling billing run.



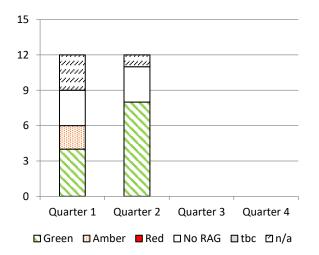


Figure 5 Performance of KPIs linked to Corporate Property (Corporate Asset Sub Committee)

Figure 6 Performance of KPIs linked to Investment Property (Property Investment Board)